



Selection Criteria :

Business Unit : MLI10
Period : Jan-March (2019)
Selected Project Id : 00064182
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00064182	Programme d'Adaptation aux CC	Period :	Jan-March (2019)
Output # : 00081072	Programm for Climate Change	Impl. Partner :	02077 National Execution
		Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 35205 (Mali - Energy & Environmnt)				
Fund : 04000 (Core Programme, UNU Centre)				
64397 - Services to projects -CO staff	0.00	11,934.00	0.00	11,934.00
71305 - Local Consult.-Sht Term-Tech	0.00	2,542.64	0.00	2,542.64
71310 - Local Consult.-Short Term-Supp	0.00	1,387.28	0.00	1,387.28
72175 - Svc Co-Urban, Rural & Regional	26,107.66	0.00	0.00	26,107.66
72505 - Stationery & other Office Supp	11,194.90	0.00	0.00	11,194.90
72805 - Acquis of Computer Hardware	8,700.81	0.00	0.00	8,700.81
73105 - Rent	3,461.95	0.00	0.00	3,461.95
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 04000	49,465.32	15,863.92	0.00	65,329.24
Fund : 62040 (GEF COST SHARING ACTIVITIES)				
71305 - Local Consult.-Sht Term-Tech	0.00	2,542.64	0.00	2,542.64
71310 - Local Consult.-Short Term-Supp	0.00	693.64	0.00	693.64
71405 - Service Contracts-Individuals	2,751.87	42,365.35	0.00	45,117.22
71410 - MAIP Premium SC	0.00	16.22	0.00	16.22
71415 - Contribution to Security SC	0.00	1,995.21	0.00	1,995.21
71605 - Travel Tickets-International	4,436.35	0.00	0.00	4,436.35
72105 - Svc Co-Construction & Engineer	110,729.56	0.00	0.00	110,729.56
72110 - Svc Co-Agricultural Management	113,133.20	0.00	0.00	113,133.20
72125 - Svc Co-Studies & Research Serv	0.00	100,443.13	0.00	100,443.13
72145 - Svc Co-Training and Educ Serv	11,954.64	0.00	0.00	11,954.64
72170 - Svc Co-Humanitarian Aid & Relf	23,757.97	0.00	0.00	23,757.97
72505 - Stationery & other Office Supp	1,880.03	0.00	0.00	1,880.03
73410 - Maint, Oper of Transport Equip	1,753.99	0.00	0.00	1,753.99
76125 - Realized Loss	0.00	0.00	0.00	0.00
76130 - Unrealized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 62040	270,397.61	148,056.18	0.00	418,453.79
Total for Dept : 35205	319,862.93	163,920.10	0.00	483,783.03
Dept: 35208 (Mali - Poverty Reduction)				
Fund : 04000 (Core Programme, UNU Centre)				
72110 - Svc Co-Agricultural Management	0.00	138,728.73	0.00	138,728.73
Total for Fund 04000	0.00	138,728.73	0.00	138,728.73
Total for Dept : 35208	0.00	138,728.73	0.00	138,728.73



Combined Delivery Report By Project

Project Id : 00064182 Programme d'Adaptation aux CC	Period :	Jan-March (2019)		
Output # : 00081072 Programm for Climate Change	Impl. Partner :	02077 National Execution		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00081072	319,862.93	302,648.83	0.00	622,511.76
Project Total :	319,862.93	302,648.83	0.00	622,511.76



Signed By :

Bouweima Camara

Date :

07/06/2019

Signed By :

Jo Schauer

Date :

13/06/2019



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Combined Delivery Report By Project

Selection Criteria :

Business Unit : MLI10
Period : Jan-March (2019)
Selected Project Id : 00064182
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-March (2019)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
35205 - Mali - Energy & Environmnt	319,862.93	163,920.10	0.00	483,783.03
35208 - Mali - Poverty Reduction	0.00	138,728.73	0.00	138,728.73



Funds Utilization

Selection Criteria :

Business Unit : MLI10
Period : Jan-March (2019)
Selected Project Id : 00064182
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00064182 Programme d'Adaptation aux CC

Period : As at Mar 31, 2019

Output #	00081072	Impl. Partner :02077 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00